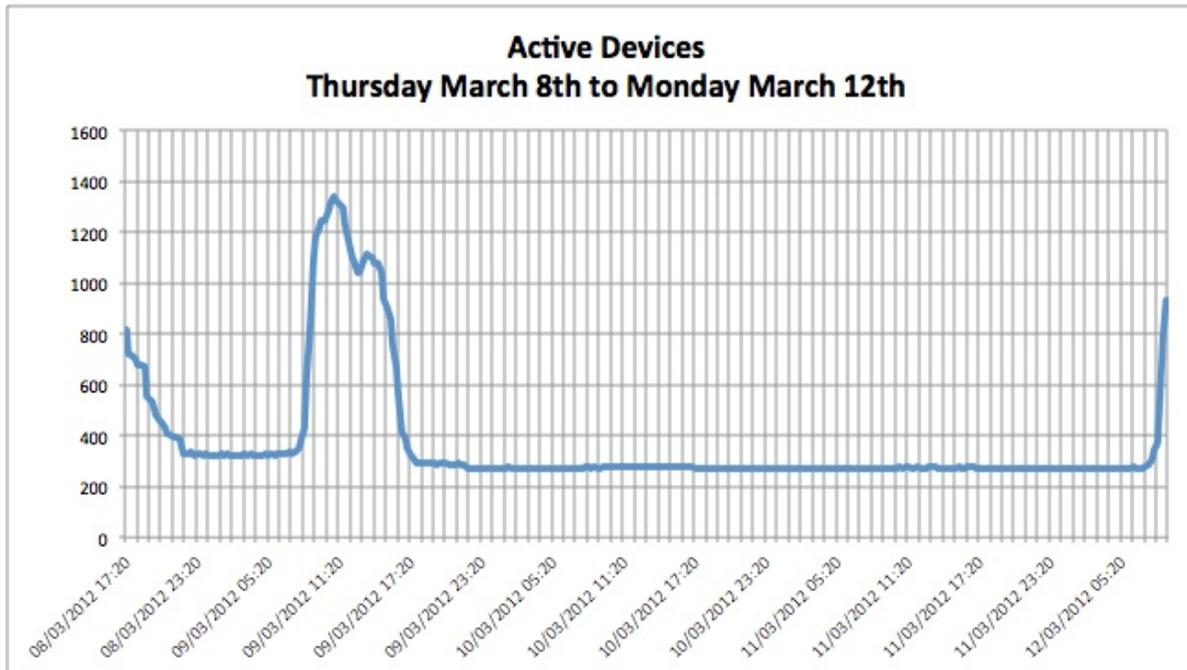


Appendix

Graph showing PC and related hardware left at the before Climate Change Week



Appendix

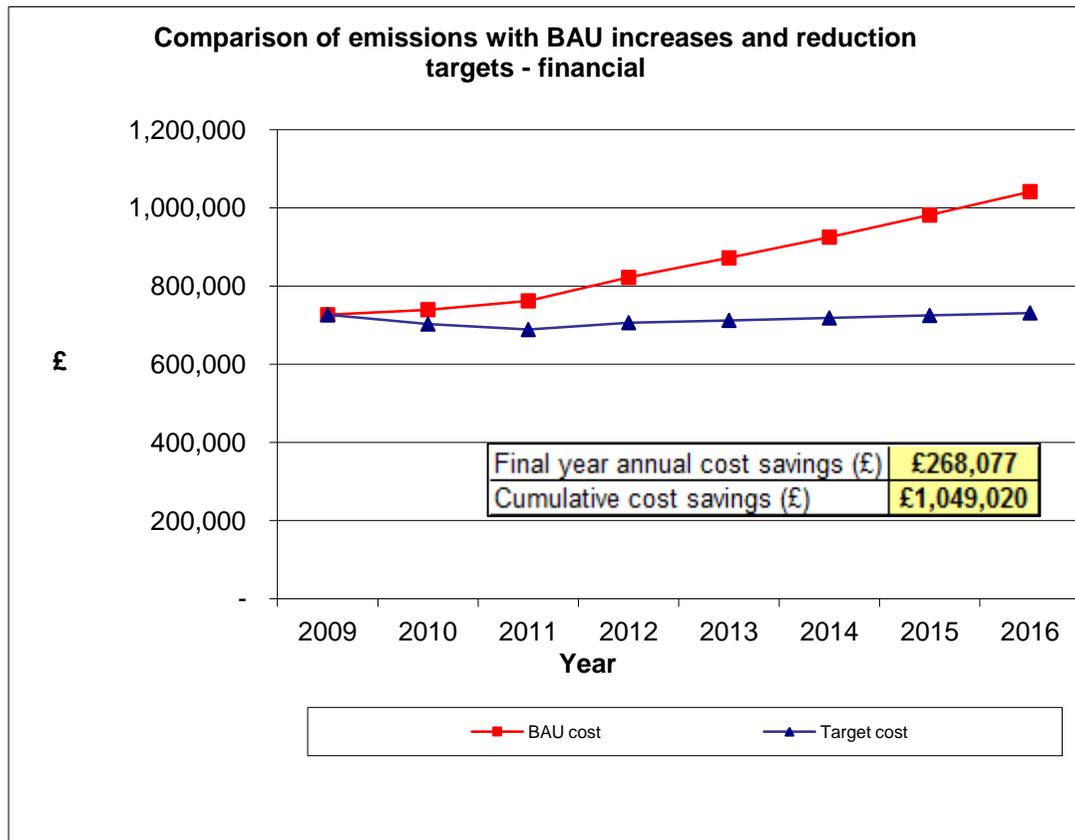
List of projects resulting from the project

Ref	Project	Lead	Cost		Annual Savings (yr 1)		Pay back (yrs)	Net Present Cost(£)	% of Target	In
			Capital	Operational	Financial (Gross)	tCO ₂				
1	Reduction in opening hours	SG	£0	£0	£11,821	69.3	0.0	-£72,278	7.1%	
2	Closure of Kingston	SG	£0	£0	£2,215	13.0	0.0	-£36,511	1.3%	
3	Closure of Expert/ Beacon	SG	£0	£0	£332	1.9	0.0	-£5,472	0.2%	
4	Decanting of White House Phase 1	SG	£0	£0	£1,082	6.3	0.0	-£1,046	0.6%	
5	Closure of Gerard	SG	£0	£0	£2,090	12.3	0.0	-£34,446	1.3%	
6	Decanting of White House Phase 2 sale	SG	£0	£0	£4,397	25.8	0.0	-£72,467	2.6%	
7	Voltage optimisation Lich		£25,000	£0	£5,099	29.9	4.9	-£33,726	3.1%	
8	Voltage optimisation Tam		£35,000	£0	£10,352	60.7	3.4	-£84,232	6.2%	
9	Heating controls at Lich		£7,000		£2,640	11.1	2.7	-£23,406	1.1%	
10	Rdbaston Hall Refurbishment		£0		£17,069	81.3	0.0	-£264,824	8.3%	
11	Radiator Valves Cappell		£8,000		£1,137	4.8	7.0	-£1,457	0.5%	
12	Rod External lighting phase 1		£0		£0	0.0	no financial savings	£0	0.0%	
13	Tamworth Lighting Motor Workshop		£5,200		£467	2.7	11.1	-£175	0.3%	
14	Tamworth LightingTech workshop		£1,000		£117	0.7	8.6	-£343	0.1%	
15	Tamworth Elec-Eng lighting		£1,000		£117	0.7	8.6	£30	0.1%	
16	Tamworth walk way lights		£1,064		£321	1.9	3.3	-£1,608	0.2%	
17	Lighting Controls Progress		£10,000		£457	2.7	does not payback	£4,742	0.3%	
18	AC Cannock progress						#REF!	Missing data	#VALUE!	
19	Progress Lighting controls external						no financial savings	Missing data	#VALUE!	
20	Refurbishment of the Green				£22,501	109.2	no financial savings	Missing data	11.2%	

21	Remove portacabins		£0		£3,650	21.4	0.0	-£60,152	2.2%	
22	Remove canteen						no financial savings	Missing data	#VALUE!	
23	Fosters operational		£0		-£6,974	-39.1	does not payback	£114,944	-4.0%	
24	Fosters (bionass boiler)		£0		-£4,093	-5.3	does not payback	£67,455	-0.5%	
25	Awareness raising		£5,000	£5,000	£52,700	289.1	0.1	-£210,367	29.6%	
26	M&T		£10,000		£32,363	169.9	0.3	-£136,121	17.4%	
27	Tamworth ICT shutoff		£3,000		£2,024	11.9	1.5	-£13,832	1.2%	
28	Rodbaston ICT shutoff		£3,000		£2,024	11.9	1.5	-£13,832	1.2%	
29	Progress ICT shut off		£3,000		£2,024	11.9	1.5	-£13,832	1.2%	
30	Lichfield ICT shutoff		£3,000		£2,024	11.9	1.5	-£13,832	1.2%	
31	Tamworth Wall fabric cladding						no financial savings	Missing data	#VALUE!	
32	Rodbaston cappel boiler replacement						no financial savings	Missing data	#VALUE!	
33	Rod replacement of old boilers		£14,000		£3,080	13.0	4.5	-£29,774	1.3%	
34	Zoo heating system replacement						no financial savings	Missing data	#VALUE!	
35	AC servicing/ maintenance Lichfield						#REF!	Missing data	#VALUE!	
36	ICT application to meetings						no financial savings	Missing data	#VALUE!	
37	ICT energy efficient technologies		£0		£6,072	35.6	0.0	-£50,494	3.6%	
38	Moodle expansion						no financial savings	Missing data	#VALUE!	
39	Installation of sabien device to older boilers to be retained 10% saving		£14,000		£4,521	19.0	3.1	Missing data	1.9%	
40	Rodbaston JC lighting LED		£5,000		£930	5.5	5.4	-£8,218	0.6%	
41	Library Rod lighting LED		£5,000		£930	5.5	5.4	-£8,218	0.6%	

Appendix

Energy Cost forecasted over the next five years



Appendix

Graph of predicted impact of future energy saving projects

